DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.32

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Procurement Schedule for Each Procurement Activity Sou					urce Estimated Budget (PhP)			Remarks
(UACS CODE)			Procurement Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	
5020399000	FY 2022 Mid-Year Peformance Assessment (MYPA) and Re-planning Conference Corporate Materials/Kits	Planning Division (PD)	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	840,000.00	840,000.00		To augment funds for the kits and materials during the conduct of 2022 MYPA and Re- planning Conference
MOOE - TOTAL :										840,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

RASETES I. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

lakon

KAREN M. MAGSALIN BAC Secretary

Prepared by:

hlpt MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA

Member, BAC Secretariat

JOSE Y CUETO, JR. hairman

Recommending Approval:

Approved by:

K TEOFILO S. PILANDO, JR. Chairman e

MARIA LIZA M. JIERNANDEZ Vice Chairperson

GISELLE G. DURANA Member TEODORO 🖌. MENDOZA II Alternate Member

HENRIETTA P. NARVAEZ Member

CRISANTO L. DECENA Provisional Member, Non-IT Projects